

4265 Department of Public Health

Local Assistance Appropriation Summary - Budget Year

(DOLLARS IN THOUSANDS)

		2014-15				
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS						
10. 10 EMERGENCY PREPAREDNESS						
Bioterrorism Preparedness	\$42,978	\$4,960	\$38,018	-	-	-
Hospital Preparedness	17,746	-	17,746	-	-	-
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$60,724	\$4,960	\$55,764	-	-	-
20 PUBLIC AND ENVIRONMENTAL HEALTH						
20. 10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION						
Oral Health	4,124	-	4,124	-	-	-
Alzheimer's Disease	3,357	2,818	-	-	539	-
Safe and Active Community	2,937	-	2,411	-	526 ^{al}	-
Nutrition	96,748	-	-	96,748 ^{bl}	-	-
Smoking Prevention	27,627	-	5,124	-	-	22,503
Domestic Violence	165	-	-	-	165 ^{cl}	-
Sodium Reduction	77	-	77	-	-	-
Lou Gehrig's Disease	177	-	-	-	177 ^{dl}	-
Problem Gambling	4,000	-	-	-	4,000 ^{el}	-
Childhood Lead Poisoning Prevention Program	16,228	-	-	5,228 ^{fl}	11,000 ^{gl}	-
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$155,440	\$2,818	\$11,736	\$101,976	\$16,407	\$22,503
20. 20 INFECTIOUS DISEASE						
Immunization Assistance	24,885	7,300	17,585	-	-	-
Sexually Transmitted Disease	3,288	1,647	1,641	-	-	-
Tuberculosis Control	12,181	6,736	5,445	-	-	-
AIDS	469,014	6,652	151,467	51,126 ^{fl}	259,769 ^{hl}	-
SUBTOTAL, INFECTIOUS DISEASE	\$509,368	\$22,335	\$176,138	\$51,126	\$259,769	-
20. 30 FAMILY HEALTH						
MCAH Grants	95,298	-	66,376	28,682 ^{fl}	240 ^{il}	-
Family Planning/Teen Pregnancy	1,546	1,546	-	-	-	-
Women Infants and Children (WIC)	1,402,151	-	1,154,051	-	248,100 ^{jl}	-
Genetic Disease Screening Program	88,654	-	-	-	88,654 ^{kl}	-
SUBTOTAL, FAMILY HEALTH	\$1,587,649	\$1,546	\$1,220,427	\$28,682	\$336,994	-
20. 40 HEALTH INFORMATION AND STRATEGIC PLANNING						
Vital Records Improvement	510	-	-	-	510 ^{il}	-
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	\$510	-	-	-	\$510	-
20. 50 COUNTY HEALTH SERVICES						
Refugee Health Services	14,181	-	14,181	-	-	-
SUBTOTAL, COUNTY HEALTH SERVICES	\$14,181	-	\$14,181	-	-	-

4265 Department of Public Health

Local Assistance Appropriation Summary - Budget Year

(DOLLARS IN THOUSANDS)

CATEGORY NAME	2014-15					
	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,267,148	26,699	\$1,422,482	181,784	\$613,680	22,503
TOTAL, LOCAL ASSISTANCE	\$2,327,872	\$31,659	\$1,478,246	181,784	\$613,680	\$22,503

-
- a/ Child Health and Safety Fund (0279)
 - b/ Reimbursements from the Department of Social Services
 - c/ Domestic Violence Training and Education Fund (0642)
 - d/ ALS/Lou Gehrig's Disease Research Fund (8053)
 - e/ Indian Gaming Special Distribution Fund (0367)
 - f/ Reimbursements from the Department of Health Care Services
 - g/ Childhood Lead Poisoning Prevention Fund (0080)
 - h/ AIDS Drug Assistance Program Rebate Fund (3080)
 - i/ California Health Data and Planning Fund (0143)
 - j/ WIC Manufacturer Rebate Fund (3023)
 - k/ Genetic Disease Testing Fund (0203)
 - l/ Health Statistics Special Fund (0099)